

Appendix 1 - Section 106 Spend & Commitments (30th September 2022)

Sports Facilities (S1011) Paul Youlden						
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement
13/01433/S106 - Wallsend Ward (S0062) - Land East of the Covers, Wallsend - Bellway - 13/00987/FUL	-198,705.00	18,491.46	-180,213.54	-180,213.54	18.10.2021	Towards the cost of the management/maintenance of existing sports facilities within the vicinity of the property - St Peter's - Planning now agreed
13/01901/S106 - camperdown Ward (S0055) - Land at White House Farm, Station Road, Killingworth - Bellway Homes - 11/02337/FUL	-585,361.00	403,538.00	-181,823.00	0	10.12.2025	To improve and upgrade existing sports pitches and playing fields in the vicinity of the development in order to increase their capacity or to provide or contribute to the provision of an all weather pitch within the vicinity of the development
14/00242/S106 - Battle Hill Ward (S0060) - Hadrian Education Centre - Gladedale - 12/02047/FUL	-96,924.00	0.00	-96,924.00	-96,924.00	08.12.2022	To be used towards the upgrading of existing provision at St Peters Playing Fields and other suitable local alternatives
14/01941/S106 - Northumberland Ward (S0094) - Station Road East, Wallsend - Persimmon Homes - 12/02025/FUL	-429,216.00	190,298.00	-238,918.00	-238,918.00	01.07.2024	Pitch improvements and clubhouse at St Peters Road Playing Fields, St Peters Road, Wallsend; all weather pitch at the Lakeside Centre, George Stephenson High School, Killingworth or Amberley Playing Fields in Killingworth and resurfacing work at the indoor bowling centre at The Parks, North Shields.
15/00113/S106 & 17/01040/S106 - Valley Ward (S0091) - Land South of 81 Killingworth Avenue - Duke of Northumberland 72 Settlement - 14/01687/OUT	-610,643.00	308,182.00	-302,461.00	0	29.07.2024	Towards improvements to Killingworth Lakeside Centre (Sports Hall Contribution)
16/00467/S106 - Benton Ward (S0100) - Darsley Park, Benton - Taylor Wimpey - 15/01144/FUL	-74,217.00	24,446.00	-49,771.00	-49,771.00	07.01.2024	Towards improvements to existing facilities in line with the Council's playing pitch strategy - St Peter's
16/01598/S106 - Weetslade Ward (S0103) - Land at Former East Wideopen Farmhouse - Bellway - 16/00848/FUL	-2,748.00	2,748.00	0.00	0	N/A	
18/00087/S106 - Northumberland Ward (S0121) - Land West of Station Road, Wallsend - - 16/01885/FUL	-136,193.24	0.00	-136,193.24	0	01.08.2027	Towards sport and recreational facilities in the Borough, specifically pitch improvements and ancillary improvements within the vicinity of the site, improvements to the existing swimming pool and ancillary facilities at Lakeside Centre and Hadrian Leisure Centre, and improvements to the existing sports hall and ancillary facilities at Lakeside centre and Hadrian Leisure Centre.
20/01140/S106 (S0125) - Moorhouses Covered Reservoir - Bellway Homes - 19/01280/FUL	-54,085.23	0.00	-54,085.23	0	04.10.2027	Towards improvements to existing facilities within the vicinity of the site.
Total	-2,188,092.47	947,703.46	-1,240,389.01	-565,826.54		

Third Party Works (S1012)						
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement
13/01901/S106 - camperdown Ward (S0055) - Land at White House Farm, Station Road, Killingworth - Bellway Homes - 11/02337/FUL	-3,000.00	0.00	-3,000.00	0	N/A	To pay the Council for the Council to release to the Natural History Society of Northumbria for the express purpose of procuring works for improvement/diversion of Whitercroft Stream UNLESS submitting a surface water management plan detailing the interim measures for the management of surface water drainage within the land which will mitigate and minimise the risk of an incident of contamination or pollution arising as a result of development taking place to the Gosforth Nature Reserve SSSI
Total	-3,000.00	0.00	-3,000.00	0.00		

Travel Provisions (S1013) Colin MacDonald						
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement
02/03264/S106 - Chirton Ward (S0008) - Land Parcels West of First Avenue and North of Second Avenue Off Narvik Way Tyne Tunnel Trading Estate North	-7,500.00	0.00	-20,858.00	0	N/A	Contribution to Nexus towards the construction and operation of the Stephenson Job Link transport facility.
11/00939/S106 - Weetslade Ward (S0036) - Land East of Great Lime Road, Wideopen - Bellway Homes - 13/00551/FUL	-197,400.00	148,973.70	-48,426.30	0		
12/01166/S106 - Collingwood Ward (S0066) - North Tyneside General Hospital - - 11/00765/OUT	-6,766.00	-42,529.54	-49,295.54	0	N/A	Towards sustainable transport improvements in North Tyneside
13/01282/S106 & 15/01941/S106 - Killingworth Ward (S0063) - Scaffold Hill - Bellway & Taylor Wimpey - 11/01600/FUL	-414,264.00	360,000.00	-54,264.00	0		
13/01736/S106 & 15/00513/S106 & 17/01036/S106 - Valley Ward (S0069) - Shiremoor West - Hotspur Land Ltd - 14/01931/FUL	-26,723.00	0.00	-26,723.00	0	30.10.2023	Towards the improvement of cycle provision or other appropriate measures at Northumberland Park Interchange
13/01901/S106 - camperdown Ward (S0055) - Land at White House Farm, Station Road, Killingworth - Bellway Homes - 11/02337/FUL	-145,871.00	0.00	-145,871.00	0	24.07.2024	To be deposited and used in the event the targets in the Travel Plan are not achieved
15/00113/S106 & 17/01040/S106 - Valley Ward (S0091) - Land South of 81 Killingworth Avenue - Duke of Northumberland 72 Settlement - 14/01687/OUT	-545,349.00	0.00	-545,349.00	0	N/A	To provide an extension to the bus route(s) within the vicinity of the Site to facilitate access to the Site.
19/00262/S106 (S0124) - - -	-203,341.18	0.00	-203,341.18	0		TBC
Total	-1,547,214.18	466,444.16	-1,094,128.02	0.00		

Highway Works (S1009) Colin MacDonald						
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement
09/01790/S106 - Killingworth Ward (S0053) - Unit 12 Wesley Way Benton Square Industrial Estate Benton - Harrison Properties Ltd - 09/00480/FUL	-7,055.00	0.00	-7,055.00	-7,055.00	N/A	Contribution towards highway improvement works at the A191 Whitley Road / A191 Holystone Way / Whitley Road / Great Lime Road roundabout junction.
11/01867/S106 & 11/0786/S106 - Wallsend Ward (S0041) - SPORTS GROUND KINGS ROAD SOUTH WALLSEND - NTC & BELLWAY HOMES-ISOS - 11/01345/FUL	-85,000.00	0.00	-85,000.00	-85,000.00	N/A	To pay the Council £85,000 towards the provision of traffic signalling including pedestrian crossing facilities at the Kings Road South mini roundabout
12/01166/S106 - Collingwood Ward (S0066) - North Tyneside General Hospital - - 11/00765/OUT	-283,132.72	0.00	-283,132.72	-283,132.72	TBC	£262,500 for highway works-new eastbound filter lane at roundabout junction of Rake Lane and eastern hospital access, new verge and footpath and road marking at roundabout junction of Rake Lane, New York bypass, Billy Mill Lane and New York Road
13/01614/S106 - Killingworth Ward (S0058) - The Limes Development, Palmersville - Taylor Wimpey -	-153,000.00	0.00	-153,000.00	0		
14/00242/S106 - Battle Hill Ward (S0060) - Hadrian Education Centre - Gladedale - 12/02047/FUL	-5,500.00	0.00	-5,500.00	0	15.02.2024	Towards the provision of a two and a half bay bus shelter and a dropped kerb on Addington Drive
14/01941/S106 - Northumberland Ward (S0094) - Station Road East, Wallsend - Persimmon Homes - 12/02025/FUL	-538,957.33	0.00	-538,957.33	0	17.05.2026	Towards future improvements to the A191 corridor between the junctions of Holystone and Four Lane Ends.
16/00467/S106 - Benton Ward (S0100) - Darsley Park, Benton - Taylor Wimpey - 15/01144/FUL	-174,397.00	0.00	-174,397.00	0	07.01.2026	Provision of highways improvements to the existing public rights of way network to the south side of the site and for a new cycleway on the A191 Whitley Road
17/00557/S106 - Riverside Ward (S0107) - Land at Ballast Hill Road - Cussins (North East) Ltd - 16/01692/FUL	-3,636.00	0.00	-3,636.00	0		
20/01427/S106 (S0128) - West Chirton Industrial Estate South - Miller Homes - 14/01018/OUT	-373,019.60	0.00	-373,019.60	0	7yrs from occupation of last dwelling	Highway improvements at Norham Road/ Norham Road North Corridor
19/00262/S106 (S0124) - - -	-46,438.00	0.00	-46,438.00	0	06.09.2026	Towards improvements to the local public rights of way network serving the development and surrounding areas in order to improve connectivity to shops, schools and employment areas.
Total	-1,670,135.65	0.00	-1,670,135.65	-375,187.72		

Allotments (S1002) Sam Dand						
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement
10/00793/S106 - Battle Hill Ward (S0030) - Former Battle Hill Library, Community Centre And Customer Service Centre And, 1-22 The Parade, Wallsend - Keepmoat Homes - 0	-2,700.00	0.00	-2,700.00	-2,700.00	N/A	Contribution towards the provision of 2 allotment plots at Holy Cross, St Peter's Road , Wallsend
11/00939/S106 - Weetslade Ward (S0036) - Land East of Great Lime Road, Wideopen - Bellway Homes - 13/00551/FUL	-43,726.00	43,726.00	0.00	0		
13/00947/S106 - Weetslade Ward (S0064) - Land at East Wideopen Farm - - 13/00198/FUL	-8,100.00	8,100.00	0.00	8,100.00	20.06.2022	Towards the provision of allotments within the vicinity of the site.
13/01433/S106 - Wallsend Ward (S0062) - Land East of the Covers, Wallsend - Bellway - 13/00987/FUL	-2,700.00	0.00	-2,700.00	-2,700.00	18.09.2024	Towards ensuring that more Land at Redhouse can be secured for the use of allotments or to establish an allotment site in the vicinity of the development
13/01901/S106 - Camperdown Ward (S0055) - Land at White House Farm, Station Road, Killingworth - Bellway Homes - 11/02337/FUL	-37,144.00	0.00	-37,144.00	0	07.12.2025	To improve, upgrade or extend existing allotments at Camperdown and Clousden Drive, Forest Hall or to provide
13/02005/S106 - Whitley Bay Ward (S0072) - Site Of Former, 35 Esplanade - John Spencer Harvey - 13/01526/FUL	-2,755.00	0.00	-2,755.00	0		
14/00242/S106 - Battle Hill Ward (S0060) - Hadrian Education Centre - Gladedale - 12/02047/FUL	-2,699.50	0.00	-2,699.50	-2,699.50	08.12.2022	To be used to reclaim land to create additional allotment provision at the Wiltshire Drive site
14/01721/S106 - Northumberland Ward (S0089) - Former Parkside Special School, Wallsend - Bellway Homes - 14/00897/FUL	-5,400.00	0.00	-5,400.00	-5,400.00	IPB approved	Provision of two plots of allotment at Wiltshire Drive
14/01941/S106 - Northumberland Ward (S0094) - Station Road East, Wallsend - Persimmon Homes - 12/02025/FUL	-61,954.00	0.00	-61,954.00	0	16.11.2023	Towards the provision of twenty one new allotments at Wiltshire Drive allotment.
15/00100/S106 - Killingworth Ward (S0096) - Former REME Depot, Killingworth - Diocese of Hexham - 14/00730/FUL	-9,014.00	0.00	-9,014.00	0	22.06.2022	Contribution for the provision of allotment space at Camperdown of Clousden Hill (or other scheme with broadly equivalent amenity)
16/00467/S106 - Benton Ward (S0100) - Darsley Park, Benton - Taylor Wimpey - 15/01144/FUL	-5,572.80	0.00	-5,572.80	0	22.06.2023	Bring back into production a minimum of two plots of allotment space at the Wiltshire Drive allotment
21/00082/S106 (S0129) - Field North of 45 Sunholme Drive, Wallsend - Persimmon Homes - 20/01047/FUL	-3,750.83	0.00	-3,750.83	0	16.12.2028	Towards allotment provision for improvements within the south west of the borough through provision of new plots, bring plots back into use and improvements to allotment infrastructure site/access/security.
18/00087/S106 - Northumberland Ward (S0121) - Land West of Station Road, Wallsend - - 16/01885/FUL	-17,243.56	0.00	-17,243.56	0	01.08.2027	Towards allotment provision within the vicinity of the site.
20/01140/S106 (S0125) - Moorhouses Covered Reservoir - Bellway Homes - 19/01280/FUL	-2,798.19	0.00	-2,798.19	0	04.10.2027	Towards improvements to the provision of childrens equipped play space within the vicinity of
Total	-205,557.88	51,826.00	-153,731.88	-5,399.50		

Cultural Facilities/Works (S1004) Paul Yolden						
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement
10/00793/S106 - Battle Hill Ward (S0030) - Former Battle Hill Library, Community Centre And Customer Service Centre And, 1-22 The Parade, Wallsend - Keepmoat Homes - 0	-5,000.00	0.00	-5,000.00	0	N/A	Contribution towards an art project within the Battle Hill Ward
11/00939/S106 - Weetslade Ward (S0036) - Land East of Great Lime Road, Wideopen - Bellway Homes - 13/00551/FUL	-5,000.00	0.00	-5,000.00	0		
15/00496/S106 - Collingwood Ward (S0090) - Travelodge Hotel, Wallsend - Crown Estates - 14/01698/FUL	-3,000.00	0.00	-3,000.00	0	19.09.2021	Towards the provision of public art within the vicinity of the site
16/00274/S106 - Camperdown Ward (S0098) - Land at Former Chan Buildings, Stephenson Industrial Estate - - 15/01708/FUL	-15,000.00	0.00	-15,000.00	0	22.06.2023	Towards the commission of public art
	0.00	0.00	0.00			
	0.00	0.00	0.00			
Total	-28,000.00	0.00	-28,000.00	0.00		

Parks (S1010) Kim Pye						
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement
10/02253/S106 - Chirton Ward (S0032) - Land At Former Meadowell Primary SchoolWantage AvenueNorth Shields - Ben Bailey Homes - 10/01274/FUL	-9,160.00	0.00	-9,160.00	-9,160.00	N/A	Contribution to works for Borough Park at Chirton Dene Park
13/01433/S106 - Wallsend Ward (S0062) - Land East of the Covers, Wallsend - Bellway - 13/00987/FUL	-13,012.00	0.00	-13,012.00	0	16.07.2020	Contribution towards the cost of providing/improving informal & formal outdoor recreation within catchment of Wallsend Parks
13/01736/S106 & 15/00513/S106 & 17/01036/S106 - Valley Ward (S0069) - Shiremoor West - Hotspur Land Ltd - 14/01931/FUL	-100,000.00	0.00	-100,000.00	0		
13/01901/S106 - camperdown Ward (S0055) - Land at White House Farm, Station Road, Killingworth - Bellway Homes - 11/02337/FUL	-296,279.00	0.00	-296,279.00	0	07.12.2025	To be used towards the upkeep, maintenance and improvement of the following respective parks (a) £162,229 in relation to Killingworth Lake and Park (aka Killingworth Lakeside Park) (b) £15,000 in relation to Keegan Park, (c) £15,000 in relation to Killingworth Village Park
13/02005/S106 - Whitley Bay Ward (S0072) - Site Of Former, 35 Esplanade - John Spencer Harvey - 13/01526/FUL	-8,414.00	0.00	-8,414.00	0	18.09.2024	Towards improvements within Churchill and/or Souter Parks
14/00242/S106 - Battle Hill Ward (S0060) - Hadrian Education Centre - Gladedale - 12/02047/FUL	-31,637.50	22,337.00	-9,300.50	0	08.12.2022	To be used towards the Northumberland Park restoration works specifically for: improvement of entrances to the Rising Sun Country Park from Hadrian Park Estate and update interpretation and signage; improvement of park furniture (benches and bins) along with infrastructure improvements to footpaths and fencing to the Rising Sun Country Park.
14/01721/S106 - Northumberland Ward (S0089) - Former Parkside Special School, Wallsend - Bellway Homes - 14/00897/FUL	0.00	-801.00	-801.00	0		
14/01744/S106 - Howdon Ward (S0093) - St Marks Church, Wallsend - Marine Buildings Ltd - 13/01655/FUL	-3,251.00	0.00	-3,251.00	0	21.07.2022	Towards improvements at Howdon Park
14/01941/S106 - Northumberland Ward (S0094) - Station Road East, Wallsend - Persimmon Homes - 12/02025/FUL	-617,782.22	14,919.25	-602,862.97	-602,862.97	17.05.2026	Towards the provision of enhancements to the RSCP.
15/00100/S106 - Killingworth Ward (S0096) - Former REME Depot, Killingworth - Diocese of Hexham - 14/00730/FUL	-105,524.00	0.00	-58,166.00	0		
16/01571/S106 - Cullercoats Ward (S0102) - 16 John Street, Cullercoats - - 16/00193/FUL	6,208.00	2,290.00	-540.00	0	06.12.2021	Improvements of parks within the vicinity of the development.
14/01905/S106 (S0123) - Wallsend Community Centre 196A and 196 Vine Street - - 14/01348/FUL	-3,363.00	0.00	-3,363.00	0	22.06.2023	Towards improvements at Benton Quarry Park
21/00082/S106 (S0129) - Field North of 45 Sunholme Drive, Wallsend - Persimmon Homes - 20/01047/FUL	-19,433.00	0.00	-19,433.00	0		
16/01375/S106 & 17/0162/S106 - Camperdown Ward (S0086) - Stephenson House, Killingworth - Bellway - 16/00232/FUL	-21,958.00	0.00	-21,958.00	0	N/A	Neighbourhood parks
19/00262/S106 (S0124) - - -	-67,232.24	0.00	-67,232.24	0	06.09.2026	Towards improvements to Killingworth Lakeside Park and/or Killingworth Linear Park and/or Lockey Park and/or potentially the RSCP as the nearest destination park.
18/00087/S106 - Northumberland Ward (S0121) - Land West of Station Road, Wallsend - - 16/01885/FUL	-131,500.08	0.00	-131,500.08		01.08.2027	Towards upgrades and management of Rising Sun Country Park
20/01140/S106 (S0125) - Moorhouses Covered Reservoir - Bellway Homes - 19/01280/FUL	-21,277.58	0.00	-21,277.58		04.10.2027	Towards environmental improvements to local parks and recreational areas in the vicinity of the site and more minor improvements to the local area enabling green spaces to meet the needs of increased numbers of residents as a result of the development
Total	-1,443,615.62	38,745.25	-1,366,550.37	-612,022.97		

Healthcare/ Facilities (S1008) CCG (Jamie Mitchell)						
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement
11/00170/S106 - Riverside Ward (S0034) - John Lilley And GillieClive StreetNorth Shields - AWC Property Ltd - 10/01326/FUL	-5,808.00	0.00	-5,808.00	-5,808.00	N/A	Contribution of £5,808 for health facilities which will serve the area of North Shields
11/00939/S106 - Weetslade Ward (S0036) - Land East of Great Lime Road, Wideopen - Bellway Homes - 13/00551/FUL	-166,438.00	201,385.69	-23,599.00	0		
11/01188/S106 - Tynemouth Ward (S0038) - Land To The Rear OfLinskill ParkPreston AvenueNorth Shields - Gentoo - 11/00748/FUL	-6,776.00	0.00	-6,776.00	0.00	N/A	Towards the costs of improving health facilities within the vicinity of the property
11/01967/S106 - Riverside Ward (S0043) - Site of Unit 1, Howdon Green Industrial Estate, Norman Terrace - Bellway Homes - 11/01346/FUL	-6,776.00	0.00	-6,776.00	-6,776.00	N/A	Healthcare contribution of £6,776 towards the cost of improving the capacity of Bewicke Medical Centre
12/01234/S106 - St Mary's Ward (S0046) - Glebe School Site - Charles Church Ltd - 12/00896/FUL	-6,776.00	0.00	-6,776.00	0	TBC	£6,776 to be used towards providing health facilities in the vicinity of the Site
13/01614/S106 - Killingworth Ward (S0058) - The Limes Development, Palmersville - Taylor Wimpey -	-31,918.00	0.00	-31,918.00	0		
13/01736/S106 & 15/00513/S106 & 17/01036/S106 - Valley Ward (S0069) - Shiremoor West - Hotspur Land Ltd - 14/01931/FUL	-401,027.00	0.00	-401,027.00	0		
13/01901/S106 - camperdown Ward (S0055) - Land at White House Farm, Station Road, Killingworth - Bellway Homes - 11/02337/FUL	-311,277.00	0.00	-311,277.00	0	07.12.2025	Towards the provision of health care services from any or all of the following: Killingworth Health Centre, Woodland Park Health Centre and/or Wideopen Health Centre to meet the need arising from development
14/01941/S106 - Northumberland Ward (S0094) - Station Road East, Wallsend - Persimmon Homes - 12/02025/FUL	-398,412.15	264,393.36	-134,018.79	0	01.07.2024	Towards the provision of increased clinical space within the vicinity of the development.
15/00100/S106 - Killingworth Ward (S0096) - Former REME Depot, Killingworth - Diocese of Hexham - 14/00730/FUL	-68,404.00	18,222.00	-50,182.00	0	22.06.2022	Contribution for provision and support of Health services - to be applied at Wellspring Medical Practice or White Swan Surgery (or other scheme with broadly equivalent amenity)
18/00087/S106 - Northumberland Ward (S0121) - Land West of Station Road, Wallsend - - 16/01885/FUL	-101,833.49	0.00	-101,833.49		01.08.2027	Towards the improvements to health care facilities within Wallsend
Total	-1,505,445.64	484,001.05	-1,079,991.28	-12,584.00		

Employment Initiatives (S1006) Mark Barrett							
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement	
16/00274/S106 - Camperdown Ward (S0098) - Land at Former Chan Buildings, Stephenson Industrial Estate - - 15/01708/FUL	-14,800.00	3,688.66	-11,111.34	0	22.06.2023	Towards the provision of employment ant training within the retail sector	
21/00082/S106 (S0129) - Field North of 45 Sunholme Drive, Wallsend - Persimmon Homes - 20/01047/FUL	-55,751.53	0.00	-55,751.53	0	16.01.2029	£7,000.00 towards the creation of new job opportunities for residents within the vicinity of the site, including apprenticeships	
21/00449/S106 (S0130) - Tanners Banks - Ovington Boats - 20/01044/FUL	-2,583.84	0.00	-2,583.84	0	15.12.2026	£2,500 towards training initiatives	
22/00498/S106 (S0133) - Former Motor Hog, Wallsend Road, North Shields - Mandale Investments - 21/02355/FUL	-15,000.00	0.00	-15,000.00	0		To pay the £15,000 contribution prior to the commencement of the development for employment and training initiatives	
20/01140/S106 (S0125) - Moorhouses Covered Reservoir - Bellway Homes - 19/01280/FUL	-7,254.54	0.00	-7,254.54	0	04.10.2027	£14,000 towards the creation of new job opportunities for residents within the vicinity of the site, including apprenticeships.	
	0.00	0.00	0.00				
Total	-95,389.91	3,688.66	-91,701.25	0.00			

Playsites (S1016) Paul Youlden							
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement	
12/01234/S106 - St Mary's Ward (S0046) - Glebe School Site - Charles Church Ltd - 12/00896/FUL	-2,306.00	0.00	-2,306.00	-2,306.00	TBC	Towards the management of children's play facilities in the vicinity of the Site	
12/01392/S106 - Collingwood Ward (S0074) - Lynn Club Cragside Avenue And Land Adjacent To 24/26 Netherton Avenue North Shields - - 12/00699/FUL	-4,353.00	0.00	-11,822.00	-11,822.00	14.10.2020	Improvement of existing play provision within the vicinity of the site	
13/01064/S106 - Valley Ward (S0050) - St Edmunds BuildingStation RoadBackworth - Bett Homes - 13/00622/FUL	-1,082.42	0.00	-1,082.42	-1,082.42			
13/01433/S106 - Wallsend Ward (S0062) - Land East of the Covers, Wallsend - Bellway - 13/00987/FUL	-19,961.00	0.00	-19,961.00	-19,961.00	16.07.2020	Towards cost of improving equipped play facilities within Richardson Dees Park	
13/01737/S106 - Killingworth Ward (S0061) - Land North of Forest Gate, Palmersville - Avant Homes - 13/01412/FUL	-43,981.00	0.00	-43,981.00	0	01.01.2023	Towards improvement of the existing play provision within the vicinity of the site either at Rising Sun Country Park or Bamburg Road playsite.	
13/01901/S106 - camperdown Ward (S0055) - Land at White House Farm, Station Road, Killingworth - Bellway Homes - 11/02337/FUL	-294,454.00	71,500.00	-222,954.00	0	08.11.2023	Towards the improvement, upgrade or provision of new children's equipped play space in the vicinity of the development	
14/01721/S106 - Northumberland Ward (S0089) - Former Parkside Special School, Wallsend - Bellway Homes - 14/00897/FUL	-23,425.00	0.00	-23,425.00	-23,425.00	03.03.2022	Enhancement, upkeep and maintenance of Mullen Road playsite to include provision of fencing, safety surfaces and additional equipment.	
14/01904/S106 - Longbenton Ward (S0095) - Former St Stephen's School, Longbenton - Diocese of Hexham - 14/01490/FUL	-27,839.00	22,839.00	-5,000.00	0	25.10.2023	Strategic equipped areas of play at the Oxford Centre (West Farm Avenue) or elsewhere in the vicinity of the site.	
14/01941/S106 - Northumberland Ward (S0094) - Station Road East, Wallsend - Persimmon Homes - 12/02025/FUL	-218,532.00	0.00	-218,532.00	0	16.11.2023	Towards the construction and/or improvements of children's play space facilities at Richardson Dees Skate Park, North Road, Wallsend.	
15/01088/S106 - Benton Ward (S0097) - Former St Bartholomews Primary School, Benton - - 15/00406/FUL	-20,971.00	0.00	-20,971.00	0	22.06.2023	Towards improvements of existing equipment within a local playsite	
16/00188/S106 - Weetslade Ward (S0101) - Dudley People's Centre - Tantallon Homes - 15/00949/FUL	-8,498.00	0.00	-8,498.00	0	22.06.2023	Towards improving existing play equipment at the John Willie Sams Centre	
16/00467/S106 - Benton Ward (S0100) - Darsley Park, Benton - Taylor Wimpey - 15/01144/FUL	-55,636.00	0.00	-55,636.00	0	07.01.2026	Towards improving and maintaining children's play equipment within the vicinity of the site	
14/01905/S106 (S0123) - Wallsend Community Centre 196A and 196 Vine Street - - 14/01348/FUL	-4,987.00	0.00	-4,987.00	0	22.06.2023	Towards improvements of existing equipment within a local playsite	
16/01375/S106 & 17/0162/S106 - Camperdown Ward (S0086) - Stephenson House, Killingworth - Bellway - 16/00232/FUL	-32,554.00	0.00	-32,554.00	0	N/A	Childrens play	
19/00262/S106 (S0124) - - -	-91,746.79	0.00	-91,746.79	0	06.09.2026	Towards improvements to existing and/or the provision of new play equipment at Burradon Welfare and/or Killingworth Lakeside play areas.	
20/01140/S106 (S0125) - Moorhouses Covered Reservoir - Bellway Homes - 19/01280/FUL	-27,204.55	0.00	-27,204.55	0	04.10.2027	Towards improvements to the provision of childrens play space within the vicinity of the site through the provision of equipment, surfaces and / or ancillaries to accommodate the increase in use associated with the development	
Total	-877,530.76	94,339.00	-790,660.76	-58,596.42			

Education (S1005) Rachael Coyne							
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement	
13/01282/S106 & 15/01941/S106 - Killingworth Ward (S0063) - Scaffold Hill - Bellway & Taylor Wimpey - 11/01600/FUL	-3,187,124.72	1,706,231.84	-1,480,892.88	-1,480,892.88	N/A	Service area states monies have been spent - TBC	
13/01433/S106 - Wallsend Ward (S0062) - Land East of the Covers, Wallsend - Bellway - 13/00987/FUL	-20,790.00	0.00	-20,790.00	0	16.07.2020	Contribution to improving primary educational facilities within the vicinity of the property	
13/01614/S106 - Killingworth Ward (S0058) - The Limes Development, Palmersville - Taylor Wimpey -	-68,082.00	0.00	-68,082.00	-68,082.00	TBC	Check legal agreement	
13/01736/S106 & 15/00513/S106 & 17/01036/S106 - Valley Ward (S0069) - Shiremoor West - Hotspur Land Ltd - 14/01931/FUL	-2,187,978.00	2,122,978.00	-65,000.00	0			
13/01737/S106 - Killingworth Ward (S0061) - Land North of Forest Gate, Palmersville - Avant Homes - 13/01412/FUL	-57,000.00	50,000.00	-7,000.00	0	01.01.2023	Towards education.	
13/01901/S106 - camperdown Ward (S0055) - Land at White House Farm, Station Road, Killingworth - Bellway Homes - 11/02337/FUL	-308,674.00	0.00	-308,674.00	0	26.06.2024	Towards the provision of education for the benefit of the following schools:- George Stephenson High School, Moor Edge Primary School, Westmoor Primary School, Bailey Green Primary School, Amberley Primary School, St Stephens Roman Catholic Primary School, St Bartholomews Church of England Primary School and Balliol Primary School to meet the need arising from the development	
14/01721/S106 - Northumberland Ward (S0089) - Former Parkside Special School, Wallsend - Bellway Homes - 14/00897/FUL	-32,400.00	0.00	-32,400.00	0	03.03.2022	Improvements to education facilities at Wallsend Jubilee Primary School, Burnside Business and Enterprise College or Churchill Community College	
14/01941/S106 - Northumberland Ward (S0094) - Station Road East, Wallsend - Persimmon Homes - 12/02025/FUL	-433,782.00	0.00	-433,782.00	0	03.12.2023	Towards the provision and improvement of educational facilities in Wallsend Jubilee Primary School and improvements in relation to Redesdale Primary School.	
15/00100/S106 - Killingworth Ward (S0096) - Former REME Depot, Killingworth - Diocese of Hexham - 14/00730/FUL	-760,470.00	0.00	-760,470.00	0	04.07.2022	Contribution for the provision and support of education to be applied at Ivy Road Primary School, and/or Longbenton Community College and/or George Stephenson High School (or other scheme with broadly equivalent amenity)	
15/00113/S106 & 17/01040/S106 - Valley Ward (S0091) - Land South of 81 Killingworth Avenue - Duke of Northumberland 72 Settlement - 14/01687/OUT	-796,764.34	40,000.00	-756,764.34	0	26.01.2026	Towards the cost of the primary school within the vicinity of the Site	
17/00557/S106 - Riverside Ward (S0107) - Land at Ballast Hill Road - Cussins (North East) Ltd - 16/01692/FUL	-73,339.00	0.00	-73,339.00	0	26.10.2025	For primary education for additional places in existing primary schools within North Tyneside and secondary education for additional places in existing secondary schools within North Tyneside	
14/01905/S106 (S0123) - Wallsend Community Centre 196A and 196 Vine Street - 14/01348/FUL	-26,231.00	0.00	-26,231.00	0			
21/00082/S106 (S0129) - Field North of 45 Sunholme Drive, Wallsend - Persimmon Homes - 20/01047/FUL	-55,326.21	0.00	-55,326.21	0	16.12.2028	Towards increasing capacity in new or existing provision within the site.	
20/01140/S106 (S0125) - Moorhouses Covered Reservoir - Bellway Homes - 19/01280/FUL	-166,297.35	0.00	-166,297.35	0	17.12.2027	Towards increased capacity in new or existing provision within the area.	
	0.00	0.00	0.00				
	0.00	0.00	0.00				
Total	-8,174,258.62	3,919,209.84	-4,255,048.78	-1,548,974.88			

Affordable Housing (S1001) Roy Marsden							
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement	
17/00557/S106 - Riverside Ward (S0107) - Land at Ballast Hill Road - Cussins (North East) Ltd - 16/01692/FUL	-107,560.00	0.00	-107,560.00	0	26.10.2025	For offsite affordable housing	
	0.00	0.00	0.00				
	0.00	0.00	0.00				
	0.00	0.00	0.00				
	0.00	0.00	0.00				
	0.00	0.00	0.00				
Total	-107,560.00	0.00	-107,560.00	0.00			

Coastal Mitigation (S1017) Jackie Hunter & Paul Nelson							
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement	
19/00058/S106 (S0122) - 26-32 South Parade, Whitley bay - 17/01777/FUL	-7,200.00	0.00	-7,200.00	0	10 yrs from receipt	Towards provision of a mitigation service to mitigate the impact of recreational activity along the coast of North Tyneside.	
21/00082/S106 (S0129) - Field North of 45 Sunholme Drive, Wallsend - Persimmon Homes - 20/01047/FUL	-5,462.24	0.00	-5,462.24	0	05.01.2029	£5,285.00 towards provision of a mitigation service i.e. warden provision and associated facilities to mitigate the impact of recreational activity at the coast.	
19/00652/S106 (S0132) - 30 - 37 Clive Street, North Shields, Tyne And Wear - UKQ Clive Street LLP - 19/00436/FUL	-10,000.00	0.00	-10,000.00	0			
20/01140/S106 (S0125) - Moorhouses Covered Reservoir - Bellway Homes - 19/01280/FUL	-13,097.04	0.00	-13,097.04	0	04.10.2027	£25,275 towards the provision of a mitigation service including warden provision and associated facilities to mitigate the impact of recreational activity along the coast of North Tyneside.	
	0.00	0.00	0.00				
	0.00	0.00	0.00				
Total	-35,759.28	0.00	-35,759.28	0.00			

Ecology (S1018) Jackie Hunter & Paul Nelson						
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement
00/02134/S106 - Collingwood Ward (S0056) - Plot 6, Cobalt Business Park, Silver Fox Way, Wallsend - Highbridge - 00/01360/FUL	-21,410.00	0.00	-21,410.00	0		
06/01520/S106 - Tynemouth Ward (S0027) - Former Irvin Buildings, Union Quay, North Shields - Leftbank Developments (Hanover Square) Ltd - 05/03255/FUL	-6,000.00	0.00	-6,000.00	0		
10/02253/S106 - Chirton Ward (S0032) - Land At Former Meadowell Primary SchoolWantage AvenueNorth Shields - Ben Bailey Homes - 10/01274/FUL	-3,900.00	0.00	-3,900.00	0		
11/01755/S106 - Killingworth Ward (S0039) - Land To The North OfAmberley Community Primary SchoolEast BaileyKillingworth (now Greenacres) - Persimmon - 10/02655/FUL	-19,886.00	0.00	-19,886.00	0	N/A	Providing off site scrub planting to the play area and habitat enhancement at Killingworth Lake
11/01967/S106 - Riverside Ward (S0043) - Site of Unit 1, Howdon Green Industrial Estate, Norman Terrace - Bellway Homes - 11/01346/FUL	-1,365.00	0.00	-1,365.00	0		
13/00947/S106 - Weetslade Ward (S0064) - Land at East Wideopen Farm - - 13/00198/FUL	-11,016.00	0.00	-11,016.00	0		
13/01571/S106 & 14/00473/S106 - Camperdown Ward (S0059) - Former Norgas House Site, Northumbrian Way - Barratts - 13/00691/FUL	-20,815.00	0.00	-20,815.00	0		
13/01736/S106 & 15/00513/S106 & 17/01036/S106 - Valley Ward (S0069) - Shiremoor West - Hotspur Land Ltd - 14/01931/FUL	-213,787.00	0.00	-213,787.00	0		
13/01901/S106 - camperdown Ward (S0055) - Land at White House Farm, Station Road, Killingworth - Bellway Homes - 11/02337/FUL	-29,646.00	0.00	-29,646.00	0	06.12.2023	(a) grey squirrel control measures in Gosforth Park Nature Reserve at a cost of £15,000 over 15 years, (b) enhancements to Gosforth Park Nature Reserve including watercourse and fencing £35,000, (c) Provision of Education packs for new residents including a leaflet at a cost of £3,655 as to how and why to discourage grey squirrels, (d) Natural History of Northumbria Membership Fund for each new household £25.00 per dwelling (totalling £9,150)
13/02005/S106 - Whitley Bay Ward (S0072) - Site Of Former, 35 Esplanade - John Spencer Harvey - 13/01526/FUL	-3,582.00	1,435.00	-2,147.00	0	18.09.2024	Towards biodiversity improvements at Marden Quarry Local Wildlife Site.
14/00242/S106 - Battle Hill Ward (S0060) - Hadrian Education Centre - Gladedale - 12/02047/FUL	-13,348.00	0.00	-13,348.00	0	08.12.2022	To be used to improve the existing woodlands through major thinning programmes and additional ground storey planting, wetland habitat introductions and improvements near Hadrian Pond and Wallsend Burn and new woodland plantings and improvements to the existing hedgerow network in this area of the park by laying hedges and introducing hedgerow trees along their length
14/01744/S106 - Howdon Ward (S0093) - St Marks Church, Wallsend - Marine Buildings Ltd - 13/01655/FUL	-1,384.00	0.00	-1,384.00	0		
15/00113/S106 & 17/01040/S106 - Valley Ward (S0091) - Land South of 81 Killingworth Avenue - Duke of Northumberland 72 Settlement - 14/01687/OUT	-71,009.00	0.00	-71,009.00	0		
16/00467/S106 - Benton Ward (S0100) - Darsley Park, Benton - Taylor Wimpey - 15/01144/FUL	-7,571.00	0.00	-7,571.00	0	07.01.2026	Create/enhance areas of semi improved grassland to mitigate against the loss of the site and the additional footfall from new residents to Benton Quarry Park, Station Road LWS and the public rights of way within the vicinity of the site
16/02016/S106 - Longbenton Ward (S0105) - Land North of 1 Whitecroft Road, West Moor - Bellway - 16/01316/FUL	-2,588.00	0.00	-2,588.00	0	25.10.2023	To be used towards ecological and wildlife management objectives
17/01202/S106 - Chirton Ward (S0108) - Land Adjacent to Vroom Car Retail Park, Orion Way - Northumberland Estates Ltd - 17/00531/FUL	-2,857.00	0.00	-2,857.00	0		
14/01905/S106 (S0123) - Wallsend Community Centre 196A and 196 Vine Street - - 14/01348/FUL	-1,432.00	0.00	-1,432.00	0	22.06.2023	Towards the improvement of green space within Benton Quarry Park
21/00082/S106 (S0129) - Field North of 45 Sunholme Drive, Wallsend - Persimmon Homes - 20/01047/FUL	-7,053.89	0.00	-7,053.89	0	16.12.2028	£6, 825.00 towards mitigating impacts against increased use associated with development through habitat creation and mitigation and improvements to footpaths within the vicinity of the site.
20/00033/S106 (S0127) - Land East Of, Salters Lane, Longbenton - Avant Homes - 16/01889/FUL	0.25	0.00	0.25	0		
19/00262/S106 (S0124) - - -	-41,668.00	0.00	-41,668.00	0	06.09.2026	Towards biodiversity improvements within Weetslade Country Park including habitat creation and enhancement projects and footpath/car park improvement works.
20/01140/S106 (S0125) - Moorhouses Covered Reservoir - Bellway Homes - 19/01280/FUL	-7,578.41	0.00	-7,578.41	0	04.10.2027	£14,625 towards improvements to mitigate against the impacts of increased use associated with the development through habitat creation and management and improvements to footpaths within the vicinity of the site.
Total	-487,896.05	1,435.00	-486,461.05	0.00		

Environmental Works (S1007) Sam Dand						
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement
13/01433/S106 - Wallsend Ward (S0062) - Land East of the Covers, Wallsend - Bellway - 13/00987/FUL	-11,310.00	0.00	-11,310.00	0	16.07.2020	Towards biodiversity management/enhancements within SNCI adjacent to property
13/01736/S106 & 15/00513/S106 & 17/01036/S106 - Valley Ward (S0069) - Shiremoor West - Hotspur Land Ltd - 14/01931/FUL	0.00	0.00	0.00	0		
13/01901/S106 - camperdown Ward (S0055) - Land at White House Farm, Station Road, Killingworth - Bellway Homes - 11/02337/FUL	-71,500.00	65,000.00	-6,500.00	0		
14/01721/S106 - Northumberland Ward (S0089) - Former Parkside Special School, Wallsend - Bellway Homes - 14/00897/FUL	-206,728.00	200,225.71	-6,502.29	0		
Total	-289,538.00	265,225.71	-24,312.29	0.00		

Open Spaces (S1014) Sam Dand						
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement
16/01375/S106 & 17/0162/S106 - Camperdown Ward (S0086) - Stephenson House, Killingworth - Bellway - 16/00232/FUL	-18,737.00	0.00	-18,737.00	0	N/A	Semi natural green space
	0.00	0.00	0.00			
	0.00	0.00	0.00			
	0.00	0.00	0.00			
	0.00	0.00	0.00			
Total	-18,737.00	0.00	-18,737.00	0.00		

Air Quality Monitoring						
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement
13/01282/S106 & 15/01941/S106 - Killingworth Ward (S0063) - Scaffold Hill - Bellway & Taylor Wimpey - 11/01600/FUL	-11,507.00	0.00	-11,507.00	0		
	0.00	0.00	0.00			
	0.00	0.00	0.00			
	0.00	0.00	0.00			
	0.00	0.00	0.00			
Total	-11,507.00	0.00	-11,507.00	0.00		

Public Rights of Way						
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement
11/01867/S106 & 11/0786/S106 - Wallsend Ward (S0041) - SPORTS GROUND KINGS ROAD SOUTH WALLSEND - NTC & BELLWAY HOMES-ISOS - 11/01345/FUL	-20,000.00	0.00	-20,000.00	TBC		
19/00262/S106 (S0124) - - -	-48,978.99	0.00	-48,978.99			
	0.00	0.00	0.00			
	0.00	0.00	0.00			
	0.00	0.00	0.00			
	0.00	0.00	0.00			
Total	-68,978.99	0.00	-68,978.99	0.00		

Community Facilities (S1003) Steve Bishop						
Development	Received	Spent / Draw	Balance	Committed	End Date	Legal Agreement
18/00087/S106 - Northumberland Ward (S0121) - Land West of Station Road, Wallsend - - 16/01885/FUL	-63,865.03	0.00	-63,865.03	0	01.08.2027	
	0.00	0.00	0.00			
	0.00	0.00	0.00			
	0.00	0.00	0.00			
	0.00	0.00	0.00			
	0.00	0.00	0.00			
Total	-63,865.03	0.00	-63,865.03	0.00		

Section 106 Totals	-18,822,082.08	6,272,618.13	-12,590,517.64	-3,178,592.03
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